

CITY COUNCIL REPORT

DATE: January 20, 2015

TO: Mayor and Councilmembers

FROM: Erik Solberg, Public Works Director

CC: Jeff Meilbeck, Josh Copley, Jerene Watson, Leadership Team

SUBJECT: CORE SERVICES MAINTENANCE FACILITY PROJECT
DEVELOPMENT ACTIVITIES UPDATE

Following is an update on the items that are in progress or completed on the Core Services Maintenance Facility:

- The City's consultant Shepard Wesnitzer, Inc. has scheduled a neighborhood public input meeting on proposed core services maintenance facility for Wednesday January 21, 2015. The meeting will be held at the DoubleTree by Hilton on W. Route 66 from 5:00 pm to 7:00 pm. Additionally, the consultant has submitted the rezone application.
- Staff is working to verify information received from citizens who provided the City with some historical data on uses of the land relating to the Thorpe Park land on which the current Public Works Yard is located.
- The consultant has submitted the concept site plan which has been reviewed by the City's IDS committee. Comments have been received and revisions to address those comments are in progress.
- The lot split for the McAllister parcel has been completed with the County. The survey work to protect easements and define the parcel currently used for the public works yard is in progress.

DISCUSSION

The annexation/rezoning/site plan approval is currently in progress and is scheduled to be complete October 30, 2015. Scheduled milestone dates for these activities are as follows:

Concept Plan Approval

✓ November 18, 2014 – Concept Plan Submitted to City (complete)
February 9, 2015 – Concept Plan Approval

Annexation

May 16, 2015 – Planning & Zoning Commission meeting
June 9, 2015 – City Council Work Session
June 16, 2015 – City Council Meeting

Rezoning

January 21, 2015 – Neighborhood Public Meeting

September 9, 2015 – Planning & Zoning meeting

October 13, 2015 – City Council Work Session

October 20, 2015 – City Council Meeting

Site Plan

March 10, 2015 – Initial Site Plan Submittal

April 23, 2015 – Site Plan Resubmittal

June 11, 2015 – Site Plan Approval

Upon approval of the site plan, detailed design can begin. Detailed plans and construction drawings are estimated to take approximately 8 months to complete, with an estimated date of completion of March 1, 2016. Construction duration is currently estimated at 12 months, with completion estimated for April 1, 2017.

RECOMMENDATION / CONCLUSION

This report is for information only.